

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Pike Metropolitan Housing Authority</u> PHA Code: <u>OH060</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/01/2011</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>97</u> Number of HCV units: <u>525</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Pike Metropolitan Housing Authority (PMHA) is to assist low-income families with safe, decent, and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives. The PMHA is committed to operating in an efficient, ethical, and professional manner. The PMHA will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the 5-Year Plan. See Attachment A – Goals and Objectives See Attachment B – Progress Report					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Adding three (3) project-based units funded by the Neighborhood Stabilization Program. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Pike Metropolitan Housing Authority 2626 Shyville Road Piketon, Ohio 45661					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFP financing.					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A					

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Attachment C</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See Attachment D</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>See Attachment B</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Pike Metropolitan Housing Authority (PMHA) considers any of the following to be a substantial deviation from the Agency’s 5-Year Plan and a significant amendment or modification to the Agency’s Annual Plan. If any of the criteria are met, the PMHA will submit a revised Plan(s) that satisfy all public process requirements. Changes made to comply with new or revised HUD rules do not constitute significant deviation or modification from the Plans presently submitted. Revisions made to work items and activities contained in the Plan, to accommodate the loss of PFS subsidy or capital funds received from HUD as a result of inadequate appropriations, shall not be considered substantial deviation or significant modification from the present Plans.</p> <p>The criterion used to determine significant amendment from its 5-Year Plan includes: complete deletion of a stated overall goal; addition of an overall goal; and revisions to the PMHA mission statement that deviates from the present commitments. The criterion to determine deviation from the Annual Plan includes: elective changes to rent, admissions or tenant selection policies; creation of new waiting lists, including site-based or sub-jurisdiction lists; additions of non-emergency work items (items not included in the current Capital Plan Annual Statement or 5-Year Action Plan); changes in use of replacement reserve funds under the Capital Fund; and any additions of activities or revision to the demolition, disposition, designation, or conversion activities currently listed in the Plan.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

ANNUAL PLAN

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ATTACHMENT A (SECTION 5.2)

GOALS AND OBJECTIVES

The Goals and Objectives for PMHA's Five Year and Annual Plan are divided into categories as follows:

1. Low Income Public Housing
2. Capital Fund Program
3. Housing Choice Voucher Program
4. Developmentally Disabled Housing
5. Other Business Activities

1.) **Low Income Public Housing**

Goal: Maintain PMHA's current status as a High Performer.

Objective #1

Improve appearance and market appeal of Moore Meadows and Vansant Commons Apartments. Improvements will include landscaping, replacement of cracked and broken concrete, trimming of trees, elimination of eroded areas. Elimination of abandoned or non-operational vehicles and regular trash removal will also be prioritized. Repair of damaged dumpster enclosures will be completed.

Objective #2

Continue to provide security for all public housing residents. Elements of this objective will be to maintain a written security plan. Elements of the security plan will include installation of security cameras, coordination with the Piketon Police Department, tracking of criminal activity, consultation with residents, maintenance of an adequate screening policy, and maintenance of appropriate eviction policies.

Objective #3

Complete unit inspections on 100% of PMHA's 97 public housing units. PMHA will contract with a professional inspection firm for this purpose.

Objective #4

Maintain computerized tracking system for all work orders to include tracking of tenant generated work orders.

Objective #5

Complete all routine work orders within fifteen (15) days. Maintain documentation of average response times.

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Objective #6

Complete 100% of emergency work orders within twenty-four (24) hours. Procedures will be in place to assure that all emergency work orders are relayed to responsible personnel. Staff has been trained to recognize emergent situations.

Objective #7

Maintain a preventive maintenance plan and document compliance with dates and intervals on log books.

Objective #8

Maintain and implement an energy action plan, and complete a thorough energy audit every five (5) years.

Objective #9

Maintain a fiscal system to monitor accounts payable, percentage of rents collected, and status of Board approved budget.

Objective #10

Maintain a procurement system consistent with HUD regulations 24 CFR 85.36 and March, 2007 Procurement Handbook 7460.8 Rev. 2.

Objective #11

Maintain vacancy rate not to exceed 2%. PMHA's system will track total number of units, units available for occupancy, and units ready for occupancy that are vacant.

Objective #12

Unit turnover time will not exceed an average of fourteen (14) days. PMHA will document and track all turnaround data.

Objective #13

PMHA will maintain relationships with other agencies to provide services contributing to economic self sufficiency. PMHA will work closely with the Community Action Committee of Pike County to assure residents are aware of job training and educational opportunities.

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Objective #14

PMHA will work closely with residents to get input for project administration. PMHA will conduct quarterly meetings, and will distribute a quarterly newsletter. PMHA will conduct surveys to gauge tenant satisfaction with maintenance and administrative activities.

2.) **Capital Fund Program**

Goal: To maintain and conduct a high quality, compliant, modernization program in accordance with priorities identified in PMHA's current Physical Needs Assessment (PNA).

Objective #1

Update PNA that was completed in CY 2004.

Objective #2

Complete Annual and Five Year Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD 50075.1) for each current and open CFP grant. Documents will be prepared using tenant input and PNA guidance.

Objective #3

Develop strategy to complete PMHA's top three (3) major modernization priorities within the next five (5) years. The three (3) major items include replacement of siding at Moore Meadows Apartments, replacement of furnaces at both Moore Meadows and Vansant Commons Apartments (emphasis will be placed on procuring high efficiency, energy star products), and replacement of roofs on all buildings at Vansant Commons Apartments.

Objective #4

Assure that PMHA meets all obligations and expenditure deadlines on all CFP grants.

3.) **Housing Choice Voucher Program**

Goal: Maintain High Performer designation as determined by the Section 8 Management Assessment (SEMAP).

Objective #1

PMHA will select applicants from the waiting list in accordance with the Section 8 Administrative Plan and HUD requirements. PMHA will purge the waiting list on an annual basis. PMHA will maintain a separation of duties relevant to selection from the waiting list.

Objective #2

PMHA will utilize appropriate methodology to determine reasonable rent for each leased unit.

Objective #3

PMHA will establish payment standards within the required range of the HUD Fair Market Rent (FMR).

Objective #4

PMHA will contract with a qualified company to determine Section 8 utility allowance on an annual basis, and will correctly utilize these allowances in an accurate, consistent manner.

Objective #5

PMHA's Section 8 Coordinator will conduct and document HQS quality control inspections in accordance with PMHA policies and HUD requirements.

Objective #6

PMHA will contract with an appropriate company to conduct HQS inspections. The Section 8 Coordinator will oversee the process to assure that inspections are completed in a professional and timely manner.

Objective #7

PMHA will assure that verification of family income is accurate and timely.

Objective #8

PMHA will assure that timely annual reexamination of family income are completed.

Objective #9

PMHA will assure correct calculations of the tenant share of rent and the housing assistance payment.

Objective #10

PMHA will assure that all annual HQS inspections are completed in a timely manner.

Objective #11

PMHA will assure that landlords and tenants promptly correct HQS deficiencies.

Objective #12

PMHA will maximize the number of vouchers leased within budgetary limits.

Objective #13

PMHA will assure housing choices are available outside of high poverty, high minority areas.

Objective #14

PMHA will continue to enroll participants in the FSS Program and will assist families with efforts to increase employment income.

Objective #15

PMHA will assure that all Section 8 staff participates in training applicable to income verification, utility allowances, rent reasonableness, waiting list procedures, payment standards, and other Section 8 eligibility data.

Objective #16

PMHA will annually update its Section 8 Administrative Plan and obtain Board approval. Major changes will follow required procedural activities.

Objective #17

PMHA will apply for additional Section 8 vouchers if available.

Objective #18

PMHA will investigate all fraud allegations and take appropriate action.

Objective #19

PMHA will continue to educate landlords relevant to their responsibilities and requirements relevant to the Section 8 Program.

4.) **Developmentally Disabled Housing**

Goal: To provide high quality, handicapped accessible housing for the developmentally disabled population in cooperation with the Pike County Board of Developmental Disabilities (PCBDD).

Objective #1

To continue current agreement with PCBDD to own and maintain eleven (11) single family houses for PCBDD clients.

Objective #2

To construct a handicapped accessible house on an annual basis utilizing funding from the Ohio Department of Developmental Disabilities. New house will replace older house that will be removed from the DD inventory.

Objective #3

To submit applications for and to complete necessary capital improvements and handicapped accessibility projects on existing houses utilizing funding from the Ohio Department of Developmental Disabilities.

Objective #4

To complete annual inspections on 100% of DD houses and submit copies to the Pike County Board of DD.

Objective #5

To provide preventive maintenance activities in accordance with policy.

Objective #6

To complete work order requests as necessary in accordance with policy.

Objective #7

To develop a strategic plan in cooperation with the Pike County Board of DD for future development activities.

5.) **Other Business Activities**

Goal: To develop housing for the low income population of Pike County. The target population includes homeless, victims of domestic violence, and persons with disabilities.

Objective #1

To construct two or three bedroom single family units for transitional housing in partnership with the Pike County Office of Community Development utilizing funding from the Neighborhood Stabilization Program (NSP). PMHA will work with other community agencies that provide services for homeless and domestic violence victims.

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Objective #2

To submit a proposal to HUD for project based assistance for transitional housing units.

Objective #3

To submit funding applications to the Ohio Housing Finance Agency (OHFA) to develop approximately six (6) rental units of handicapped accessible housing for low income residents of Pike County.

ATTACHMENT “B”

PROGRESS REPORT

The Pike Metropolitan Housing Authority has met or exceeded many of its goals established in its five-year plan (2010 – 2014).

One of the goals was to manage PMHA’s existing public housing program in an efficient and effective manner thereby qualifying as at least a standard performer. PMHA has been rated as a High Performer the last six (6) consecutive years. PMHA scored 92 on the 2009 PHAS that was released on September 24, 2010.

PMHA sought to reduce crime in its developments to a level not to exceed surrounding communities. PMHA has been very aggressive in screening applicants, and is dealing with on-going criminal activity. Despite the intervention of the Piketon Police Department, PMHA’s public housing developments continue to have significant crime and drug problems.

PMHA sought to extend the range of housing choices available to participants. PMHA has increased the number of vouchers available in our jurisdiction from 423 to 525, a 24% increase. PMHA has consistently expended in excess of 98% of available HAP funding, and has maintained High Performer status despite the many challenges and changes in the Housing Choice Voucher Program. PMHA scored 140 points for the SEMAP assessment for the fiscal year ending December 31, 2009.

Other housing choices made possible by PMHA include:

- PMHA partnered with Buckeye Community Hope Foundation to construct a thirty-two (32) unit senior housing project in Waverly, Ohio known as Beverly Senior Housing. The State of Ohio awarded tax credits for this project as of July 1, 2004. Lease-up began December 1, 2006, and all 32 units are currently under lease.
- PMHA partnered with the Paint Valley Alcohol, Drug Addiction, & Mental Health Services Board (ADAMH) to construct four (4) housing units for individuals suffering from chronic mental health problems. These houses have been occupied since November 1, 2004.
- PMHA is partnering with the Pike County Board of DD, and now maintains eleven (11) houses occupied by DD residents. PMHA constructed a new handicapped accessible unit that was occupied as of January 1, 2005. An additional unit was recently completed and is occupied as of October 1, 2010.

PMHA feels these activities have greatly increased the housing choices available to low-income residents of Pike County.

PMHA has consistently operated in a fiscally responsible manner, and PMHA’s most recent audit for the year ending December 31, 2009, indicates that there are no findings or management concerns.

ATTACHMENT C

HOUSING NEEDS (SECTION 9.0)

Background Information

Pike Metropolitan Housing Authority (PMHA) serves the geographical boundaries of Pike County, Ohio. Pike County is located in extreme southern Ohio and is one of Ohio's twenty-nine (29) designated Appalachian counties.

Pike County is one of five Appalachian counties designated as distressed by the Appalachian Regional Commission (ARC). The ARC defines a distressed county as having poverty and unemployment rates that are at least 150% of the national averages and per capita market incomes that are no more than two-thirds of the national average. Counties are also considered distressed if they have poverty rates that are at least twice the national average and they qualify on either the unemployment or income indicator. Unemployment rates for the most recent three months are summarized in the following table:

	U.S.	OHIO	PIKE COUNTY
June, 2010	9.5%	10.5%	14.5%
July, 2010	9.5%	10.3%	14.5%
August, 2010	9.6%	10.1%	13.6%

Information contained in this section was obtained from 2000 Census Data and ODOD County Profiles. Some additional information, such as the homeless shelter and domestic violence shelter, were provided by local agencies having knowledge of these programs.

Demographic Data

Pike County has a total population of 27,695. Racial breakdown as follows:

White	26,786	96.7%
Black/African American	246	.9%
American Indian/Alaskan Native	204	.7%
Asian	51	.2%
Native Hawaiian/Other Pacific Islander	10	<.1%
Some Other Race	20	.1%
2 or More Races	378	1.4%

Income Characteristics

Pike County has 10,436 households, with a median income of \$31,649, according to 1999 data.

Pike County has 7,634 families, with median income of \$35,934, according to 1999 data.

Pike County has 1,151 (15.1%) families living in poverty.

Pike County's full time year round male employees median income is \$32,379.

Pike County's full time year round female employees median income is \$20,761.

Employment and Transportation Profile

There are 21,094 Pike Countians age 16 and over, 11,448 (54.3%) are in the labor force. 10,356 (49.1%) are employed and 1,092 (5.2%) are unemployed. The mean commuting time to work is 29.6 minutes. Of the 10,208 workers 16 and over who commute to work, 8,238 (80.7%) drove alone. An additional 1,408 (13.8%) carpooled.

Pike County Community Action operates a CATS (Community Action Transit System) Bus that transports individuals from public housing to work at two local plants. The Brown Corporation of Waverly and Mill's Pride in Waverly, Ohio. These are limited service routes that only operate during daytime hours and cannot service all plant shifts.

Housing Profile

There are 11,602 total housing units in Pike County. 10,444 (90%) are occupied. Of the occupied units, 7,314 (70%) are owner occupied and 3,130 (30%) are renter occupied. The homeowner vacancy rate is (2%) and the rental vacancy rate is (8.5%).

Of the 10,444 occupied households, 1,247 (11.9%) have a female head of household, no husband present. 4,059 (38.9%) households have children under 18 present. 2,581 (24.7%) households have individuals aged 65 or over.

The Bridgehaven Homeless Shelter, located in the City of Waverly, provides up to 3 months temporary shelter for homeless individuals and families. The shelter which can accommodate up to 14 individuals at a time, averages serving 83 persons per year. The average stay at the shelter is 4 weeks. The Pike County Partnership Against Domestic Violence, also located in the City of Waverly, provides emergency shelter for families and children suffering from domestic violence. Of the 11,602 total housing units in Pike County, 2,483 (21.4%) units have been constructed since 1990. 1,446 (12.5%) units were constructed in 1939 or earlier. The median year of construction is 1974. 7,288 (62.8%) units are detached single family housing. 3,925 (28.4%) units are mobile homes.

The median gross rent in Pike County is \$424. Median gross rent as a percentage of household income was 23.9% in 1999.

Pike Metropolitan Housing Authority (PMHA) owns or operates 97 public housing units located in two apartment complexes (Moore Meadows Apartments at Piketon, Vansant Commons Apartments at Piketon). PMHA also owns and operates Emmitt Station Apartments in Waverly, a Rural Development project. In addition, PMHA has 19 single family housing units in various areas of the county as well as eleven group homes for DD clients. PMHA also operates the Section 8 subsidy program in Pike County. There are 525 Section 8 vouchers available but only 490 currently are being used.

Attachment C – Page 3

There are other privately owned low income housing projects in Pike County. The information gathered is follows:

Cranberry Meadows Apartments, located in Beaver, is a 32 unit housing complex that consists of 12 two bedroom units, 18 three bedroom units, and 2 four bedroom units. The four bedroom units are handicapped units. Section 8 vouchers are accepted.

Beaver Meadows Apartments is a 24 unit housing complex for persons 62 or older, handicapped, or disabled located in Beaver. All units are one bedroom and handicapped accessible. Section 8 vouchers and Rural Development subsidies are accepted.

Clough Commons Apartments, located in Waverly, is a 46 unit housing complex for persons 62+ years of age or handicapped. There are 45 one bedroom units and 1 two bedroom unit. There are 3 handicapped units. Section 8 vouchers and Rural Development subsidies are accepted.

Victoria Place Apartments, located in Waverly, is a 30 unit housing complex which consists of 20 two bedroom units and 10 one bedroom units. Three (3) units are for handicapped persons. Section 8 vouchers and Rural Development subsidies are accepted.

Pinehurst Apartments is a 56 unit housing complex located in Waverly. It consists of 39 two bedroom units, 14 three bedroom units, and 3 four bedroom units. The complex is Section 8 project-based.

Bristol Court Apartments is an 82 unit complex located in the Bristol Village area of Waverly that is for persons 62+ years of age or disabled. There are 70 one bedroom units and 12 two bedroom units. 10 units are handicapped accessible. Section 8 vouchers are accepted. Tax Credits are also received.

Three other housing complexes have not responded to our requests for information at this time. They are Sugartree Square Apartments in Piketon, Indian Ridge Apartments in Piketon, and Waverly Manor Apartments in Waverly. The committee will incorporate this information into our annual update when it becomes available.

Social Characteristics

Pike County has a population of 17,710 individuals who are 25 years of age or older. 12,419 (70.1%) of these individuals are a high school graduate or higher.

2000 Census data reports Pike County has 4,169 adults between the ages of 21 and 64 who have a disability. 42.6% of these individuals are employed. An additional 1,756 (50.5%) senior citizens, age 65 or over, have a disability.

2000 Census data reports that of the 25,830 Pike Countians over the age of 5, 14,889 (57.6%) had the same residence in 1995. 6,450 (25%) resided in a different house but still in Pike County. 3,495 (13.5%) resided in a different house, in a different county, but still in the State of Ohio.

2000 Census data indicates that 27,526 (99.4%) of Pike County's residents are native born Americans.

Attachment C – Page 4

2000 Census data indicates that of the 25,830 Pike County residents age 5 and over, 25,142 (97.3%) speak English. 688 (2.7%) Pike Countians speak a language other than English. Of these individuals 262 (1.0%) speak English less than very well.

Housing Needs Identified in Local CHIS

The Community Housing Improvement Strategy (CHIS) for Pike County identifies the following issues:

- A shortage of good quality, affordable rental housing for low income persons.
- A shortage of good quality, affordable rental housing for seniors.
- A shortage of good quality, affordable rental housing for persons with disabilities.
- A shortage of good quality, affordable rental housing for large families (4 bedrooms or more).

PMHA has identified goals and objectives in Attachment A that address these issues.

ATTACHMENT D

Pike Metropolitan Housing Authority (PMHA) addressed the strategy for creating additional housing opportunities in the goals and objectives in Attachment A.

Briefly stated these strategies include:

- Constructing at least three (3) new housing units utilizing Neighborhood Stabilization Program (NSP) funding. These units will be used for transitional housing purposes.
- Applying for additional vouchers if available.
- Applying for a grant from the Ohio Housing Finance Agency (OHFA) to create additional handicapped accessible rental units.
- Constructing a four-bedroom handicapped accessible unit for persons with developmental disabilities utilizing funding from the Ohio Department of Developmentally Disabled (DD).
- Working with the Pike County Career Technology Center to construct a handicapped accessible unit utilizing student labor.
- Recruiting additional landlords for the Housing Choice Voucher Program.
- Assessing the potential of converting PMHA's public housing units to a mixed finance project utilizing tax credits or other funding mechanisms.

ATTACHMENT E

VAWA

Pike Metropolitan Housing Authority (PMHA) has adopted language in its Public Housing Admissions and Occupancy Policy Plan as well as its Housing Choice Voucher Administrative Plan that addresses VAWA.

In accordance with VAWA 2005, Pike Metropolitan Housing Authority (PMHA) incorporates and provides to applicants the following at time of admission to the public housing and Housing Choice Voucher programs:

1. Admission, Occupancy, and Termination of Assistance Policies. Section 606 and 607 of the VAWA 2005 amendments provide that:
 - a. Being a victim of domestic violence, dating violence, or stalking, as these terms are defined in the law (hereinafter referred to as “abuse”), is not a basis for denial of assistance or admission to public or assisted housing if the applicant otherwise qualifies for assistance or admission;
 - b. Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other “good cause” for termination of the assistance, tenancy, or occupancy rights of a victim of abuse; and
 - c. Criminal activity directly relating to abuse, engaged in by a member of tenant’s household or any guest or other person under the tenant’s control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant’s family is the victim or threatened victim of that abuse.
2. Rights and Responsibilities of PHAs, Owners and Managers. The VAWA 2005 amendments, as recently amended by the technical corrections statute, and as applicable to public housing leases, provide that:
 - a. Notwithstanding the restrictions that VAWA 2005 places on admission, occupancy, and termination of occupancy or assistance, as discussed in paragraph 1, or any federal, state, or local law to the contrary, a PHA, owner or manager may “bifurcate” a lease under this section, or remove a household member from a lease under this section, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant, and such eviction , removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by federal, state, and local law for the termination of leases or assistance under the relevant program of HUD-assisted housing. VAWA 2005 also provides that the restrictions the law places on admission, occupancy, and termination of occupancy or assistance:

- i. May not be construed to limit a PHA, owner or manager from honoring various court orders issued to either protect the victim or address the distribution of property in case a family breaks up;
 - ii. Does not limit any otherwise available authority of a PHA, owner, or manager to terminate assistance or evict due to any lease violation not premised on the act of violence in question against the tenant or member of the tenant's household, provided that the owner or manager does not subject an individual who is or has been a victim of domestic violence, dating violence, or stalking to a more demanding standard than other tenants in determining whether to evict or terminate assistance;
 - iii. May not be construed to limit the authority of a PHA, owner or manager to terminate the assistance of, or evict, any occupant who can be demonstrated to pose an actual or imminent threat to other tenants or the property's employees; and
 - iv. Shall not be construed to supersede any provisions of federal, state, or local laws that provide greater protection for victims of abuse.
3. Certification of Abuse and Confidentiality. Sections 606 and 607 of VAWA 2005, and as recently amended by the technical corrections statute, add certifications and confidentiality provisions that allow for a PHA, owner, or manager to request an individual to certify that the individual is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator, and any other statutorily required information, and the victim must provide the certification within 14 business days after the individual receives a request for such certification from the PHA, owner or manager. Without the certification, a PHA, owner or manager may terminate assistance. All information provided to a PHA, owner or manager is confidential. Notice of these rights must be given to tenants. The statute allows for the victim to self-certify and also allows for the certification requirements to be satisfied with documentation signed by an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of abuse in which the professional attests under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation. The statute also allows for the certification requirement to be satisfied by producing a federal, state, tribal, territorial, or local police or court record.
4. Definitions Added to U.S. Housing Act of 1937. Section 606(3) and section 607(5) of VAWA 2005, and as recently amended by the technical corrections statute, also amend section 8(f) and section 6(d) of the U.S. Housing Act of 1937 to provide important definitions of terms, most notably:
- a. A definition of "domestic violence" (42 U.S.C. 1437f(f)(8) and 42 U.S.C. 436d(u)(3)(A)), which is given the same meaning as this term is defined in section 40002 of the Violence Against Women Act of 1994 (VAWA 1994) as added by VAWA 2005. VAWA 2005 defines "domestic violence" to include "felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim

- shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction";
- b. A definition of "dating violence" (42 U.S.C. 1473f(f)(9) and 42 U.S.C. 1436d(u)(3)(B)), which is given the same meaning as this term as defined in section 40002 of VAWA 1994, as added by VAWA 2005. VAWA 2005 defines "dating violence" to mean "violence committed by a person (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and (B) where the existence of such a relationship shall be determined based on a consideration of the following factors: (i) The length of the relationship; (ii) the type of relationship; and (iii) the frequency of interaction between the persons involved in the relationship."
 - c. A definition of "stalking" (42 U.S.C. 1437f(f)(10) and 42 U.S.C. 14736d(u)(3)(C)), that differs from the meaning of this term as defined in section 40002 of VAWA 1994, as added by VAWA 2005. The definition that is applicable to HUD's public housing and section 8 assisted programs is a more detailed definition than that provided in section 40002 of VAWA 1994, as amended by VAWA 2005. For HUD covered programs, the definition of "stalking" is defined as follows. "Stalking" means (A)(i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; or (ii) to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and (B) in the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to (i) that person; (ii) a member of the immediate family of that person; (iii) the spouse or intimate partner of that person." And
 - d. A definition of "immediate family member" (42 U.S.C. 1437f(f)(11) and 1437d(u)(3)(D)). "Immediate family member" is defined to mean, "with respect to a person (A) a spouse, parent, brother or sister, or child of that person, or an individual to whom that person stands in loco parentis; or (B) any other person living in the household of that person and related to that person by blood or marriage."

ATTACHMENT "F"
Annual Plan Survey Report
September 1-30, 2010

A total number of 97 residents were to be surveyed during the annual survey process, of the 97 residents, only 79 were available to complete a survey resulting in 82% of the residents being surveyed. The Annual Plan Survey consisted of 17 questions. Residents were asked to complete the survey by answering and commenting where it was appropriate on each survey. The Service Provider briefly discussed why the survey was being conducted, and explained that the survey process was strictly confidential. The Service Provider did not in any way influence any answer or comment on any survey. The Service Provider did, however, assist in completing a few surveys for individuals who could not write or read or felt better about the Service Provider reading the questions. The Service Provider read each question to these individuals, and asked them to answer the question, and the Service Provider entered their answers and comments onto their surveys.

Question #1: What physical improvements would you like to see made?

Residents commented as follows: 6.75% carpet/flooring cleaning; 1% storage outside; 3.75% washer & dryer hookups; 1% Laundry-mat; 6.75% painted doors and fix door gaps; 1% fix shed doors-easy to break into; 23% N/A; 1% Trash and Litter; 1% new cabinets; 1% Dust; 1% Stop Sign Danger; 1% apt. remodeling; 1% entire facility – cleaner; 12.5% safer for young & playground sanded with fence; 1% pop-up inspections; 1% keep eye on kids; 3.75% night lights; 3.75% new windows; 2.75% new toilets/bathroom fixtures; 1% gutter repair; 2.75% replace screen doors; 1.75% new electrical system; 1% kids need activities; 1.75% pest control/cats; 1% leak in bathroom; 5.75% more parking spaces and wider/visitor parking; 1% cracked sink; 1% repair heater vent; 1% kitchen sink sturdier w/disposable outlets; 2% door security-peepholes/chain locks; 1% lock on doors higher up from children; 1% drain clogs; 1% need light at apartment porch; 2% need cameras (thieves & drugs); 1% neighbor problems.

Question #2: PMHA can specify preferences when people apply for assistance. Currently only veterans receive preference in accordance with Ohio state law. Would you recommend any other preferences?

Residents commented as follows: 12% single parent; 1% mothers with disabled children; 2.25% families; 20.75% N/A; 1% food stamps; 13% no; 20.75% disabled; 13% homeless; 2.25% unemployed; 3.3% elderly; 3.3% all the above; 1% disabled parent; 4.4% domestic violence; 1% emergency shelter, 1% medical.

Do you favor the current system without any preferences except veterans?

37.7% yes; 62.4% no

Date and time of application would be the only criteria?

61% N/A; 33% yes; 1% only fair option; 4% consider listed conditions; 1% drug test.

Question #3: Are PMHA personnel available and helpful when needed? Give examples of good or bad experiences.

4.5% N/A; 51% yes; 11.5% no examples; 5.5% same day/next day contact; 1% reliable; 7.5% sometimes late; 3% only emergencies; 3.75% bad experiences 3.75% no; 3.75% staff answers questions; 3.75% landlord goes out of way to help; 1% pest control.

A second part of the question was asked: Please comment on maintenance services. Is maintenance provided promptly? Are maintenance personnel polite and helpful?

34% yes; 4% no; 16.6% fast; 15.5% helpful; 2.3% answers questions; 1.2% same day next day; 4% slow; 3.5% N/A; 13.5% polite; 1.2% bad experience; 1.2% emergencies only; .6% leave note for resident; .6% deserves his vacation; 1.2% expensive; .6% denies requests.

Question #4: Do you feel safe in your neighborhood? Give examples if you do not.

35% yes; 12% no; 1.5% make friends quickly; 2% stay to themselves; 12% drug activity; 6.5% violence; 7.75% unwelcome people; 3.5% children troubles; 3.5% concerns; 9.25% sometimes; 1.5% speeding concerns for children; .75% police patrol; 4% thieving; .75% break-ins.

Question #5: Are you aware of any drug or other criminal activity in your neighborhood? If so, please provide examples.

27% yes; 24.5% no; 14.5% drug activity; 7.5% violence; 7% vandalism; 5% traffic; 1.5% drama; 1.5% unwelcome people; 1.5% not anymore; 1.5% keep to themselves; .75% break-ins; .75% unsupervised children; .75% fraud; .75% mal-nourished children; 5.5% no examples.

Question #6: Do you think the increase presence of Piketon Police Department at nights is helpful in decreasing drug and criminal activity?

50.5% yes; 27.5% no; 2.5% decreased violence and drugs; 3.5% the guilty parties time their activities around patrols; 5.5% should patrol more often; 1% should foot patrol; 1% here too much; 1% it would help; 1% it helps with fights; 1% at times; 3.5% sometimes; 1% more; 1% makes things worse.

The second question in this series is: What other activities should PMHA pursue to decrease crime?
13% Security; 41% N/A; 6.5% none; 2% foot patrol; 18% background check; 3.25% more lighting; 3.25% police more often; 3.25% remove residents; 2.25% child control; 1% visitor control; 1% zero tolerance policies for illegal activity; 5.5 cameras

Do you think video cameras would help decrease drug and criminal activity?

3.5% N/A; 2.25% maybe; 55% yes; 25.75% no; 6.75% they will go inside; 5.75% no difference would be made; 1% if there weren't easily breakable.

Question #7: Have parking problems improved since we have assigned spaces? If not, please give examples of problems.

40.5% yes; 11.25% no; 4% for the most part; 14.25% free for all; 1% need handicapped parking; 2% never had a problem; 6% more visitor space; 2% closer to residents; 6% repaint them; 2% no car; 7% N/A; 3% bigger spaces; 1% lack of spaces.

Question #8: What is the biggest problem you would identify in living in public housing?

Examples include unsupervised children, violence, etc.

14.5% Drama; 24.75% nothing; 21.75% unsupervised children; 2% closed in; 1% theft; 2% need community center; 8.25% lack of privacy; 11.5% other tenants; 10.25% drugs and violence; 1% low quality lawn; 1% pricey laundry-mats; 1% bums; 1% all of the above.

Question #9: Please list the good things about living in public housing.

1% nice floors; 36.5% affordable; 7.75% N/A; 1% no problems; 20% helpful staff; 5.75% convenient; 2.75% safe; 2.75% quiet; 1% back patio; 6.75% friends; 4% everything; 1% good heat and insulation; 6.75% the apartment; 1% better for kids; 1% laundry-mat room; 1% playground.

Question #10: Please make other comments you feel are important.

85% N/A; 1.25% washer and dryer hookups in home; 1.25% keep the cops; 1.25% no water bills; 1.25% bring screen doors back; 1.25% fix street light; 1.25% privacy dividers; 2.5% background checks; 1.25% weeds control; 1.25% move playground; 1.25% more police; 1.25% clone Beverly.

Question #11: Would you favor moving out of public housing if you were given a Section 8 Voucher: Yes? No? Explain your answer:

50.75% yes; 7.5% no; 12% waiting; 6.75% prefer living in the country; 2.75% doesn't like it; 12.75% lack of privacy; 4.5% price of conscious; 2.25% hope for permanent housing; .75% had one didn't leave

Question #12: Are you presently employed? Yes or No; if no, what is prevention you from obtaining employment?

Employed: 9.25% Not employed: 42%

15% Child Care 0 Lack Necessary Skills 2% Pregnant 0 Transportation
.75% No Work Experience 0 Court Involvement 7.5% Lack of Driver's License

11% Disabled—Please identify:

Other Reasons: 2.75% fired; 4% psychological impairments; .75% cancer; 2% college; 1.5% no jobs; .75% waiting on a job; .75% trouble.

Question #13: Do you have a High School Diploma or GED? Yes or No

Yes: 68.5% No: 16.25%

If No, what is the highest grade level you have completed?

11th grade: 8.75%; 10th Grade: 3.25%; 9th Grade 3.25%

Question #14: Do you have a degree or completion certificate for higher education? Yes or No.

30.5% of the residents answered yes, 69.5% of the residents answered no.

If yes, what degree/certification do you have?

7.5% of the residents answered they had auto mechanics certification; 7.5 % answered they have blood draw certification; 4.25% welding; 4.25% firefighting; 4.25% office management; 4.25% CDL; 4.25% computer support; 4.25% N/A; 4.25% home health; 4.25% safe serve; 4.25% some college; 4.25% pipe-fitter; 4.25% business info; 4.25% graphic design; 4.25% IT Tech at JVS; 4.25% Criminal Justice at Pike CTC; 4.25% Electronics; 4.25% Nurse Aide; 4.25% LPN at JVS; 4.25% CPR certification; 4.25% Security; 4.25% Respiratory Therapist.

Date Completed: N/A

Where did you receive your degree? Of the 24 respondents, 3 stated they received training at Pike CTC

If No, What type of training would you like to attend?

Of the 55 respondents to this question, 5 stated they would like training in nursing; 1 photo; 1 human services; 1 CAN; 1 game design; 1 carpentry; 1 physical therapy

Question #15: Are you currently enrolled in and attending a training or education program? Yes or No

11% of the residents answered yes; 68% of the residents answered no

If yes: What training/education field are you attending:

The trainings/education the residents showed interest in were: 4 nursing, 2 Navy, human services; engineering; GED; cosmetology

What program are you enrolled in? N/A

When will you complete the program? N/A

Question #16: Are you a Veteran? If yes, what branch of service and dates of service.

Yes 9% Navy; No 91%

**Question #17: Are you familiar or would you like additional information on the following programs:
Yes or No or IR (Information Requested)**

Yes 90%; No 10% **Family Health Centers – Waverly, Piketon, West Portsmouth, Jackson locations**

Yes 85%; No 15% **Women, Infant & Children's (WIC) Program**

Yes 70%; No 30% **Community Action Dental Center – Piketon**

Yes 77%; No 23% **Early Childhood Programs**

Yes 50.5%; No 49.5% **Senior Citizen's Program**

Yes 83.5%; No 16.5% **Social Service Program –i.e. HEAP, food pantry**

Yes 75%; No 25% **CATS – Transit Services**

Yes 67%; No 33% **Energy/Weatherization Programs**

Yes 37%; No 63% **Enterprise Development**

Yes 71%; No 29% **Workforce Connections of Pike County—Employment & Training Programs**

The data for this Annual Plan Survey was compiled from 79 Annual Plan Surveys. The surveys were conducted in a four week period by Aaron Kyle Brushart, for Community Action Committee of Pike County.

**Thank You,
Aaron Kyle Brushart**

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$29,000.00	53,584.52	53,584.52	53,584.52
3	1408 Management Improvements Soft Costs	\$8,000.00	8,000.00	8,000.00	8,000.00
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00	10,000.00	10,000.00	10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,000.00	13,011.00	13,011.00	13,011.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$34,000.00	14,526.83	14,526.83	14,526.83
10	1460 Dwelling Structures	\$61,283.00	61,283.00	61,283.00	61,283.00
11	1465.1 Dwelling Equipment Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$4,000.00	877.65	877.65	877.65
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	TOTALS	\$161,283.00	\$161,283.00	\$161,283.00	\$161,283.00

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$161,283.00	\$161,283.00	\$161,283.00	\$161,283.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Paving of entire parking lot. (Will combine with 2003, 2004 CFP)		1450		25,000.00	10176.83	10176.83	10176.83	Complete.
060-01	Concrete repair & replace basketball court.		1450		3,000.00	0.00	0.00	0.00	
060-01	Drainage issues (All Building)		1450		2,000.00	0.00	0.00	0.00	
060-01	Replace floor coverings, as necessary.		1460		3,000.00		0.00	0.00	On-going.
060-01	Commode replacement.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-01	Siding to cover A/C holes & repair damaged siding.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-01	Continue installing overhead lights.		1460		500.00	0.00	0.00	0.00	On-going.
060-01	Roof replacement.		1460		26,283.00	61283.00	61283.00	61283.00	Complete.
060-01	Replace water heaters.		1460		8,000.00	0.00	0.00	0.00	
060-01	Replace basketball goals.		1460		3,000.00	0.00	0.00	0.00	
060-01	Purchase blacktop sealing machine, supplies, metal brake.		1475		1,500.00	877.65	877.65	877.65	
060-01	Replace heads on outside security lights, remove trees.		1450		4,000.00	4350.00	4350.00	4350.00	Complete.
	060-01 TOTAL				\$78,283.00	76,687.48	76,687.48	76,687.48	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Commode replacement.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-02	Siding to cover A/C holes.		1460		1,000.00	0.00	0.00	0.00	On-going.
060-02	Continue installing overhead lights.		1460		500.00	0.00	0.00	0.00	On-going.
060-02	Repair canopy on Apartment #23.		1460		5,000.00	0.00	0.00	0.00	
060-02	Replace floor coverings, as needed.		1460		3,000.00	0.00	0.00	0.00	On-going.
060-02	Replace water heaters.		1460		8,000.00	0.00	0.00	0.00	
060-02	Purchase blacktop sealing machine and supplies.		1475		2,500.00	0.00	0.00	0.00	
	060-02 TOTAL				\$21,000.00	0.00	0.00	0.00	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for maintenance staff.		1406		29,000.00	53,584.52	53,584.52	53,584.52	On-going.
HA-WIDE	Pro-rated salary and fringe benefits for in-house CFP administrator.		1410		10,000.00	10,000.00	10,000.00	10,000.00	On-going.
HA-WIDE	Architectural fees for paving projects and maintenance building project, Section 504 Assessment, Maintenance Assessment.		1430		15,000.00	13,011.00	13,011.00	13,011.00	Complete
HA-WIDE	Costs of renewal and updates of agency software programs.		1408		8,000.00	8,000.00	8,000.00	8,000.00	On-going.
	HA-WIDE TOTAL				\$62,000.00	\$84,595.52	\$84,595.52	\$84,595.52	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH16P06050105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	9-30-2007			9-30-2008	9-30-2007	9-30-2007	
060-02	9-30-2007			9-30-2008	9-30-2007	9-30-2007	
HA-WIDE	9-30-2007			12-31-2008	12-31-2008		

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$30,000.00	\$42,071.00	\$42,071.00	\$42,071.00
3	1408 Management Improvements Soft Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$12,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10	1460 Dwelling Structures	\$65,666.00	\$66,666.00	\$66,666.00	\$66,666.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
13	1475 Non-dwelling Equipment	\$10,000.00	\$16,000.00	\$16,000.00	\$16,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	TOTALS	\$142,666.00	\$154,737.00	\$154,737.00	\$154,737.00

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$142,666.00	\$154,737.00	\$154,737.00	\$154,737.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Repair sidewalks and patios & minor landscaping.		1450		1,000.00	575.00	575.00	575.00	
060-01	Replace floor coverings, as necessary.		1460		1,500.00	1,703.50	1,703.50	1,703.50	Ongoing
060-01	Replace old gate valve with new shut-off valves for each building in project.		1460		2,000.00	0.00	0.00	0.00	
060-01	Replace current outside lights with high pressure sodium lights.		1450		1,000.00	0.00	0.00	0.00	
060-01	Replace siding on all buildings.		1460		40,000.00	1,400.00	1,400.00	1,400.00	Ongoing
060-01	Replace roofs on remaining buildings.		1460		20,666.00	59,118.16	59,118.16	59,118.16	Complete
060-01	Replace window screens as necessary.		1460		1,000.00	1,000.00	1,000.00	1,000.00	Ongoing
060-01	Provide playground equipment for two tot lots.		1475		4,000.00	0.00	0.00	0.00	
	060-01 TOTAL				\$71,166.00	\$63,796.66	\$63,796.66	\$63,796.66	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Replace current outside lights with high pressure sodium lights.		1450		1,000.00	0.00	0.00	0.00	
060-02	Replace mailboxes.		1470		0.00	1,580.00	1,580.00	1,580.00	
060-02	Replace floor coverings, as necessary.		1460		1,500.00	1,509.13	1,509.13	1,509.13	
060-02	Replace curb valves.		1470		0.00	420.00	420.00	420.00	Ongoing
060-02	Provide playground equipment for two tot lots.		1475		5,000.00	0.00	0.00	0.00	Pending.
060-02	Replace old gate valves with new shut off valves.		1460		0.00	1,733.21	1,733.21	1,733.21	Complete.
060-02	Replace window screen, as necessary.		1460		0.00	202.00	202.00	202.00	
060-02	Landscaping.		1450		0.00	2,425.00	2,425.00	2,425.00	
	060-02 TOTAL				\$7,500.00	\$7,869.34	\$7,869.34	\$7,869.34	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for maintenance employees.		1406		42,071.00	42,071.00	42,071.00	42,071.00	Ongoing
HA-WIDE	Replacement of file server and computers, necessary eviction costs.		1408		10,000.00	10,000.00	10,000.00	10,000.00	Ongoing
HA-WIDE	Modifications of administrative offices and community center.		1470		2,000.00	0.00	0.00	0.00	
HA-WIDE	Salary and fringe benefits for administration of CFP.		1410		10,000.00	10,000.00	10,000.00	10,000.00	Ongoing
HA-WIDE	Cost of architect services.		1430		5,000.00	5,000.00	5,000.00	5,000.00	Ongoing
HA-WIDE	Replace maintenance vehicle, bending brake, generator, electric eel.		1475		7,000.00	16,000.00	16,000.00	16,000.00	Complete.
	HA-WIDE TOTAL				\$76,071.00	\$83,071.00	\$83,071.00	\$83,071.00	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH16P06050106 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA- Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	07-01-2006	8-17-2008	8-17-2008	07-01-2009			
060-02	07-01-2006	8-17-2008	8-17-2008	07-01-2009			
HA-WIDE	07-01-2006	8-17-2008	8-17-2008	07-01-2009			

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$29,000.00		\$29,000.00	\$29,000.00
3	1408 Management Improvements Soft Costs	\$10,000.00		\$10,000.00	\$10,000.00
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00		\$10,000.00	\$10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$3,000.00		\$3,000.00	\$3,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$2,000.00		\$2,000.00	\$2,000.00
10	1460 Dwelling Structures	\$93,348.00		\$93,348.00	\$93,348.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$3,000.00		0.00	0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	TOTALS	\$150,348.00		\$150,348.00	\$150,348.00

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$150,348.00	\$150,348.00	\$150,348.00	\$150,348.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	\$10,034.00	\$10,034.00	\$10,034.00	\$10,034.00
	Amount of line XX Related to Security –Soft Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Amount of Line XX related to Security-- Hard Costs	\$5,000.00	\$5,000.00	0.00	0.00
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Finish roofing project – Buildings A, B & C to include replacement of gutters, fascia & soffit.		1460		60,000.00	65,011.56	65,011.56	65,011.56	Complete
060-01	Vent bathroom fans to eliminate moisture.		1460		3,000.00	1,536.97	0.00	0.00	
060-01	Replace flooring, as necessary.		1460		2,000.00	5,463.03	8,763.03	8,763.03	Ongoing
060-01	Replace water valves in all buildings.		1460		2,000.00	1,000.00	0.00	0.00	
060-01	Replace furnaces/AC units and appliances, as necessary.		1460		3,000.00	2,000.00	0.00	0.00	
060-01	Begin siding replacement/repair on all buildings.		1460		14,348.00	9,336.44	3,225.50	3,225.50	Ongoing
060-01	Remodel accessible apartments to meet 504 guidelines.		1460		3,000.00	3,000.00	10,034.00	10,034.00	Complete
060-01	Minor landscaping activities.		1450		1,000.00	1,000.00	0.00	0.00	
060-01	Roofing of maintenance building.		1470		3,000.00	3,000.00	0.00	0.00	
	060-01 TOTAL				\$91,348.00	\$91,348.00	\$87,034.09	\$87,034.09	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Replace flooring, as necessary.		1460		2,000.00	3,000.00	6,313.91	6,313.91	Ongoing
060-02	Replace furnace/AC unit and appliances, as necessary.		1460		3,000.00	2,000.00	0.00	0.00	
060-02	Minor renovation of accessible units for 504 compliance.		1460		1,000.00	1,000.00	0.00	0.00	
060-02	Minor landscaping activities.		1450		1,000.00	1,000.00	2,000.00	2,000.00	On-going
060-02	Replace mailboxes.		1470		3,000.00	3,000.00	3,000.00	3,000.00	Complete
	060-02 TOTAL				\$10,000.00	\$10,000.00	\$11,313.91	\$11,313.91	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for maintenance employees.		1406		29,000.00		29,000.00	29,000.00	
HA-WIDE	Pay for cameras, computer equipment, evictions and attorney fees.		1408		10,000.00		10,000.00	10,000.00	
HA-WIDE	Salary and fringe benefits for Executive Director and Fiscal Officer for CFP administration.		1410		10,000.00		10,000.00	10,000.00	
HA-WIDE	Architects fees for siding/roofing projects.		1430		3,000.00		3,000.00	3,000.00	
	HA-WIDE TOTAL				\$52,000.00		\$52,000.00	\$52,000.00	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH16P06050107 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	09-13-2009			09-13-2011			
060-02	09-13-2009			09-13-2011			
HA-WIDE	09-13-2009			09-13-2011			

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$30,000.00		\$30,000.00	\$30,000.00
3	1408 Management Improvements Soft Costs	\$25,000.00		\$25,000.00	\$23,228.49
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00		\$10,000.00	\$10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$5,000.00		\$5,000.00	\$5,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$10,000.00		\$10,000.00	\$10,000.00
10	1460 Dwelling Structures	\$58,686.00		\$57,061.00	\$57,061.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$10,000.00		\$107.50	\$107.50
13	1475 Non-dwelling Equipment	\$10,000.00		\$10,000.00	\$10,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	TOTALS	\$158,686.00		\$145,396.99	\$145,396.99

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$158,686.00		\$145,396.99	\$145,396.99
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	\$15,000.00		\$15,000.00	\$15,000.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00			
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
OH060000001	Replace main shut-off valves in all buildings at Moore Meadows.		1460		4,000.00		0.00	0.00	
OH060000001	Renovate handicapped accessible units at Moore Meadows.		1460		40,686.00		57,061.00	57,061.00	Complete
OH060000001	Replace flooring, as necessary.		1460		4,000.00		0.00	0.00	
OH060000001	Vent bathroom fans to eliminate moisture.		1460		2,000.00		0.00	0.00	
OH060000001	Replace furnaces/AC units, appliances, and hot water tanks, as necessary.		1460		3,000.00		0.00	0.00	
OH060000001	Add washer/dryer hook-ups at Moore Meadows.		1460		2,000.00		0.00	0.00	
OH060000001	Replace defective siding on units at Moore Meadows.		1460		3,000.00		0.00	0.00	
OH060000001	Minor landscaping activities.		1450		5,000.00		0.00	0.00	
OH060000001	Add equipment for two tot lots.		1475		5,000.00		10,000.00	10,000.00	Complete
OH060000001	Change handicapped accessible ramps to curb cuts, redo basketball court.		1450		5,000.00		10,000.00	10,000.00	Complete
OH060000001	Replace mailboxes at Vansant Commons.		1470		5,000.00		107.50	107.50	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
OH060000001	Purchase striping machine for parking lot.		1475		2,000.00		0.00	0.00	
OH060000001	Purchase man lift for necessary work on second floor.		1475		8,000.00		0.00	0.00	
OH060000001	Salary and fringe benefits for maintenance employees.		1406		30,000.00		30,000.00	30,000.00	Ongoing
OH060000001	Pay for security cameras, computer equipment evictions and attorney fees.		1408		25,000.00		25,000.00	23,228.49	Ongoing
OH060000001	Salary and fringe benefits for Executive Director and Fiscal Officer for CFP administration.		1410		10,000.00		10,000.00	10,000.00	
OH060000001	Architect fees for approved projects.		1430		5,000.00		5,000.00	5,000.00	

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH16P06050108 Replacement Housing Factor No:				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OH060000001	06-12-2010			06-12-2012			

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10-15-2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations (may not exceed 20% of line 21) ³	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration (may not exceed 10% of line 21)	10,000.00	10,000.00	10,000.00	5,000.00
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	18,000.00	14,701.25	14,701.25	13,180.18
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	11,000.00	5,150.00	5,150.00	5,150.00
10	1460 Dwelling Structures	146,865.00	157,888.75	157,888.75	157,888.75
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	15,000.00	13,125.00	13,125.00	13,125.00
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	0.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16S06050109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10-15-2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	200,865.00		200,865.00	194,343.93
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	74,295.00			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16S06050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH060000001	Replace failed siding on all buildings at Moore Meadows Apts, storm doors, address lights.	1460		139,865.00	157,888.75	157,888.75	157,888.75	90% complete
OH060000001	Install tot lots at Moore Meadows and Vansant Commons Apts	1475		15,000.00	13,125.00	13,125.00	13,125.00	Complete
OH060000001	Complete landscaping activities at Moore Meadows and Vansant Commons Apts	1450		5,000.00	0.00	0.00		
OH060000001	Complete replacement and improvement of handicapped accessible ramps	1450		3,000.00	2,150.00	2,150.00	2,150.00	Complete
OH060000001	Install walk-in shower in handicapped accessible unit	1460		3,000.00	0.00	0.00	0.00	Complete
OH060000001	Replace deteriorated building shut-off valves at Moore Meadows Apts	1460		3,000.00	0.00	0.00		
OH060000001	Redo basketball court at Vansant Commons Apts, new concrete surface and fence, new goals; Install new goals at Moore Meadows Apts	1450		3,000.00	3,000.00	3,000.00	3,000.00	Complete
OH060000001	Replace flooring in handicapped accessible units	1460		1,000.00	0.00	0.00		Complete
OH060000001	Salary and fringe benefits of Executive Director and staff accountant	1410		10,000.00	10,000.00	10,000.00	5,000.00	
OH060000001	Architect fees for design and on-going monitoring	1430		18,000.00	14,701.25	14,701.25	13,180.18	90% complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
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Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10-15-2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations (may not exceed 20% of line 21) ³	40,000.00		40,000.00	40,000.00
3	1408 Management Improvements	30,000.00		12,493.40	12,493.40
4	1410 Administration (may not exceed 10% of line 21)	10,000.00		10,000.00	10,000.00
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	12,500.00		2,991.57	2,991.57
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	6,000.00		4,938.93	4,938.93
10	1460 Dwelling Structures	59,677.00		39,158.59	39,158.59
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	0.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10-15-2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	158,177.00		109,582.49	109,582.49
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	5,000.00			
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 10-15-2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH060000001	Replace flooring as necessary.	1460		5,000.00	14,667.84	14,667.84	14,667.84	On-going
OH060000001	Replace hot water tanks, ranges, refrigerators as necessary.	1460		5,000.00				
OH060000001	Replace defective siding at Moore Meadows.	1460		25,677.00		24,490.75	24,490.75	90% complete
OH060000001	Replace main shut-off valves at Moore Meadows.	1460		4,000.00				
OH060000001	Replace roofs on two buildings at Vansant Commons.	1460		14,322.00				
OH060000001	Salary and fringe for maintenance staff.	1406		40,000.00		40,000.00	40,000.00	
OH060000001	Install security cameras.	1408		11,300.00				
OH060000001	Install new computer hardware.	1408		6,000.00				
OH060000001	Evictions, attorney fees, Piketon expense, Section 3 expenses.	1408		3,000.00	14,700.00	12,493.40	12,493.40	On-going
OH060000001	Energy audit, environmental review.	1408		1,000.00				
OH060000001	Salary and fringe for administration	1410		10,000.00		10,000.00	10,000.00	On-going
OH060000001	Architect fees for developing specs and supervising construction.	1450		12,500.00		2,991.57	2,991.57	On-going
OH060000001	Minor landscaping activities.	1450		2,000.00	461.07			
OH060000001	Eliminate trip hazards, concrete work.	1450		500.00	4,102.93	4,102.93	4,102.93	Complete
OH060000001	Mulch/border for playground.	1450		1,000.00	400.00			
OH060000001	Material for seal coating/stripping parking lots.	1450		2,000.00	836.00	836.00	836.00	Complete.
OH060000001	Eliminate erosion/drainage problems.	1450		500.00	200.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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[illegible]

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Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

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U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OHP06050110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	54,000.00	54,000.00		
3	1408 Management Improvements	5,000.00	5,000.00		
4	1410 Administration (may not exceed 10% of line 21)	10,000.00	10,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,000.00	13,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000.00	5,000.00		
10	1460 Dwelling Structures	54,694.00	54,694.00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	15,000.00	15,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
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Expires 4/30/2011

Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	156,694.00	156,694.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

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Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050110 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH060000001	Salary and fringe benefits of CFP maintenance mechanic; Salary and fringe benefits of public housing manager related to retirement.	1406	97	54,000.00	54,000.00			
OH060000001	Cost security cameras.	1408	97	5,000.00	5,000.00			
OH060000001	Salary and fringe benefits of Executive Director and staff accountant for CFP administration.	1410	97	10,000.00	10,000.00			
OH060000001	Architectural fees for development of project specifications and monitoring construction activities.	1430	97	13,000.00	13,000.00			
OH060000001	Replace flooring as necessary.	1460	20	5,000.00	5,000.00			
	Replace appliances and hot water tanks with energy star products.	1460	20	5,000.00	5,000.00			
	Replace deteriorating building shut-off valves at Moore Meadows.	1460	47	6,000.00	6,000.00			
	Replace roofs at Vansant Commons.	1460	50	10,000.00	10,000.00			
	Replace old, inefficient furnaces in all units with high efficiency units.	1460	50	10,694.00	10,694.00			
OH060000001	Replace maintenance vehicle.	1475	1	15,000.00	15,000.00			
OH060000001	Landscaping activities, fill for playground areas, top soil added to eroded areas, material for seal coating parking lot.	1450	97	5,000.00	5,000.00			
OH060000001	Finish installation of siding at Moore Meadows.	1460	47	5,000.00	5,000.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

[illegible]

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Pike Metropolitan Housing Authority

Development Number	Name/PHA-Wide Activities

All Funds Expended
(Quarter Ending Date)

Original Obligation End Date

Actual Obligation
End Date

Original Expenditure	End Date
----------------------	----------

Actual Expenditure End
Date

OH060000001

7-14-2012

7-14-2014

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Pike Metropolitan Housing Authority

Federal FFY of Grant: 2010

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

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Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OHP06050111 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations (may not exceed 20% of line 21) ³	31,000.00			
3	1408 Management Improvements	8,000.00			
4	1410 Administration (may not exceed 10% of line 21)	10,000.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	12,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	5,000.00			
10	1460 Dwelling Structures	73,694.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	17,000.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	0.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P0605011 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval: 2011
Type of Grant <input checked="checked" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	156,694.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 Activities	0.00			
23	Amount of line 20 Related to Security - Soft Costs	0.00			
24	Amount of line 20 Related to Security - Hard Costs	8,000.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

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Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P0605011 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH060000001	Salary and fringe benefits for administration of CFP.	1410	97	10,000.00				
	Architectural fees for development of project specifications and monitoring construction activities.	1430	97	10,000.00				
	Camera equipment.	1408	97	8,000.00				
	Salary and fringe benefits for maintenance/make ready.	1406	97	31,000.00				
	Replace maintenance vehicle.	1475	97	14,000.00				
	Environmental review.	1430		2,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

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Capital Fund Financing Program

[illegible]

² To be completed for the Performance and Evaluation Report.

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

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[illegible]

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Capital Fund Program – Five-Year Action Plan

PART I: SUMMARY

PHA Name/Number Pike Metropolitan Housing Authority			Locality (City/County & State) Piketon, Pike, Ohio		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name OH060000001	Work Statement for Year 1 FFY _2011	Work Statement for Year 2 FFY ____2012____	Work Statement for Year 3 FFY ____2013____	Work Statement for Year 4 FFY ____2014____	Work Statement for Year 5 FFY ____2015____
B	Physical Improvements Subtotal	See Annual Statement	105,000.00	93,000.00	89,000.00	89,000.00
C.	Management Improvements		8,000.00	18,000.00	12,000.00	10,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		6,000.00	3,000.00	12,000.00	18,000.00
E	ADMINISTRATION		10,000.00	11,000.00	11,000.00	12,000.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		31,000.00	35,000.00	36,000.00	37,000.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		160,000.00	160,000.00	160,000.00	160,000.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total	156,694.00	160,000.00	160,000.00	160,000.00	160,000.00

Capital Fund Program – Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2011____	Work Statement for Year ____2012____ FFY _01/01/2012– 12/31/2012__			Work Statement for Year: ____2013____ FFY _01/01/2013– 12/31/2013__		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	OH060000001			OH060000001		
ANNUAL						
Statement	Replace Roofs at Vasant Commons	3 Buildings	79,000.00	Replace roofs at Vasant Commons	3 Buildings	71,000.00
	Replace floor coverings as needed	As needed	5,000.00	Replace floor coverings as needed	As needed	4,000.00
	Replace door light fixtures	97	2,000.00	Replace ranges, refrigerators, using energy star products	As needed	3,000.00
	Replace mailboxes at Moore Meadows	2	6,000.00	Replace 1.5" main water valves and ¾" unit valves	All buildings	3,000.00
	Repair/replace dumpster enclosures at Moore Meadows	3	2,000.00	Replace cabinets in kitchens	97	3,000.00
	Vent bathroom fans	As needed	2,000.00	Replace bathroom / kitchen floor coverings	97	3,000.00
	Trim / remove trees, as necessary	As needed	2,000.00	Install washer / dryer hook-ups at Moore Meadows	30	3,000.00
	Replace storm doors	As needed	7,000.00	Remodel Community Center at Moore Meadows	1	3,000.00
	Subtotal of Estimated Cost		\$105,000.00	Subtotal of Estimated Cost		\$93,000.00

Capital Fund Program – Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2011_	Work Statement for Year ____ 2014 ____ FFY _01/01/2014– 12/31/2014__			Work Statement for Year: ____ 2015 ____ FFY _01/01/2015– 12/31/2015__		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	OH060000001			OH060000001		
ANNUAL						
Statement	Replace furnace / AC units at Vansant Commons	50	85,000.00	Replace furnaces / AC units at Moore Meadows	47	66,000.00
	Replace floor coverings as needed	N/A	2,000.00	Install / improve playground equipment at Moore Meadows & Vansant Commons	N/A	7,000.00
	Address drainage issues to avoid erosion	N/A	2,000.00	Replace siding at Vansant Commons & Moore Meadows	All	5,000.00
	Extend HVAC condensate lines to grade	47	2,000.00	Install privacy walls on back of patio areas of apartments	97	2,000.00
	Equipment / Supplies for seal coating parking lots		2,000.00	Necessary concrete, patio, sidewalk repairs	N/A	2,000.00
	Replace mower		2,000.00			
	Replace snow blowers		2,000.00	Contract for cleaning/painting of units	N/A	3,000.00
	Replace commodes, kitchen cabinets, tubs, sinks, faucets	As needed	2,000.00			
	Minor landscaping activities	As needed	2,000.00	Replace hot water tanks as needed	N/A	4,000.00
	Subtotal of Estimated Cost		\$101,000.00	Subtotal of Estimated Cost		\$89,000.00

Capital Fund Program – Five-Year Action Plan

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY __2011__	Work Statement for Year __2012__ FFY __1/01/2012– 12/31/2012		Work Statement for Year: __2013__ FFY __1/01/2013– 12/31/2013__	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE	OH060000001		OH060000001	
ANNUAL				
Statement	Salary and fringe benefits for administration of CFP Program	10,000.00	Computer hardware / software / copier	11,000.00
	Salary and fringe benefits for maintenance staff and make ready work	31,000.00	Salary and fringe benefits for maintenance staff	35,000.00
			Salary and fringe benefits for administration of CFP Program	11,000.00
	Update physical needs assessment	2,000.00		
	Complete energy audit	1,000.00		
	Complete environmental assessment	1,000.00		
	Subtotal of Estimated Cost	\$45,000.00	Subtotal of Estimated Cost	\$57,000.00

Capital Fund Program – Five-Year Action Plan

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2011_	Work Statement for Year __2014__ FFY _01/01/2014– 12/31/2014_		Work Statement for Year: __2015__ FFY _01/01/2015– 12/31/2015_	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE	OH060000001		OH060000001	
ANNUAL				
Statement	Salary and fringe benefits for administration of CFP program	11,000.00	Salary and fringe benefits for administration of CFP program	12,000.00
	Salary and fringe benefits for maintenance staff	36,000.00	Salary and fringe benefits for maintenance staff	37,000.00
	Install security cameras	6,000.00	Replace maintenance vehicle	18,000.00
	Architect fees for development of specifications and project supervision	6,000.00	File server upgrade	4,000.00
	Subtotal of Estimated Cost	\$59,000.00	Subtotal of Estimated Cost	\$71,000.00